

Bicycle and Pedestrian Funding Program Recommendations

ID	Lead Agency	County	Project Title	Requested Funds	Tier 1	Tier 2
1	City of Citrus Heights	SAC	Old Auburn Road Bicycle-Pedestrian Improvement Project	\$ 3,237,700	-	-
2	City of Elk Grove	SAC	East-West Arterial Road Bike Lane Improvements	\$ 584,000	-	-
3	City of Elk Grove	SAC	Laguna Creek Trail and Bruceville Rd. SRTS Improvements	\$ 1,837,000	\$ 1,837,000	-
4	City of Folsom	SAC	Folsom/Placerville Rail Trail	\$ 1,048,000	\$ 1,048,000	-
5	City of Galt	SAC	Galt Bike / Pedestrian Path Gap Closure	\$ 486,000	-	-
6	City of Rancho Cordova	SAC	Cordova Park Safe Routes to School Project	\$ 3,043,000	-	-
7	City of Sacramento	SAC	D.W. Babcock School Access Improvements	\$ 1,963,000	\$ 995,700	-
8	City of Sacramento	SAC	Del Rio Trail	\$ 2,213,000	\$ 953,000	-
9	City of Sacramento	SAC	Franklin Cycle Track	\$ 2,028,000	\$ 315,000	\$ 1,713,000
10	City of Sacramento	SAC	Northwood School Access Improvements	\$ 3,185,000	\$ 442,000	-
11	City of Sacramento	SAC	Old Sacramento Riverfront Bike Trail	\$ 455,000	-	-
12	Sacramento County	SAC	Folsom Cottage Sidewalk Infill Project	\$ 1,485,000	\$ 1,485,000	-
13	Sacramento County	SAC	Hazel Ave. Sidewalk Improvements - Central Ave. to Elm Ave.	\$ 1,239,000	\$ 1,239,000	-
14	Capital SouthEast Connector JPA	SAC	White Rock Rd. Corridor Bike Path	\$ 2,862,000	-	-
15	City of Yuba City	SUT	Franklin Ave. Pedestrian Improvements	\$ 376,200	\$ 376,200	-
16	City of Davis	YOL	Safe Routes to School Infrastructure Improvements	\$ 1,652,000	-	-
17	City of West Sacramento	YOL	Clarksburg Branch Line Trail Extension	\$ 1,484,000	-	-
18	City of West Sacramento	YOL	Linden Road Sidewalk Extension	\$ 429,000	-	-
19	City of West Sacramento	YOL	Sycamore Park Phase 2 and 3 Bicycle and Pedestrian Overpass	\$ 6,965,000	\$ 1,151,000	-
20	City of West Sacramento	YOL	West Capitol Ave. Cycle Track	\$ 513,000	-	-
21	City of Woodland	YOL	Sports Park Drive Pedestrian Overcrossing	\$ 1,087,000	-	-
22	UC Davis	YOL	Sprocket Bikeway Improvement	\$ 412,000	-	-

ID	Lead Agency	County	Project Title	Requested Funds	Tier 1	Tier 2
23	Yolo County	YOL	Interstate 80 Corridor Bicycle Route Improvements	\$ 669,200	-	-
24	City of Marysville	YUB	Marysville Bicycle Network Striping and Signage Upgrade	\$ 250,000	-	-
25	Yuba County	YUB	McGowen Parkway Bicycle Path and Pedestrian Route Improvements	\$ 1,204,000	-	\$ 247,000
			Bicycle & Pedestrian Subtotal	\$ 40,707,100	\$ 9,841,900	\$ 1,960,000

Community Design Funding Recommendations

ID	Lead Agency	County	Project Title	Requested Funds	Tier 1	Tier 2
1	City of Davis	YOL	Anderson Road Improvements Phase 1	\$ 1,897,000	-	-
2	City of Davis	YOL	Davis - Olive Drive - Pole Line Connection	\$ 500,000	-	-
3	City of Elk Grove	SAC	Old Elk Grove Streetscape Phase 2	\$ 450,000	\$ 450,000	-
4	City of Elk Grove	SAC	Transit Shelters Lighting Project	\$ 339,000	-	-
5	Live Oak	SUT	Live Oak Community Trail Phase 4	\$ 491,000	\$ 491,000	-
6	City of Rancho Cordova	SAC	Rancho Cordova - Folsom Blvd Complete Streets Phase 5 (Bradshaw to Horn)	\$ 3,500,000	\$ 3,000,000	-
7	Regional Transit	SAC	Dos Rios Light Rail Transit Station	\$ 500,000	\$ 500,000	-
8	Regional Transit	SAC	Horn Road Light Rail Transit Station	\$ 500,000	\$ 500,000	-
9	City of Sacramento	SAC	4th St. Pedestrian Access	\$ 443,000	-	-
10	City of Sacramento	SAC	Franklin Blvd. Streetscape	\$ 443,000	\$ 443,000	-
11	City of Sacramento	SAC	Meadowview Rd. Streetscape Phase 1	\$ 2,475,000	\$ 2,475,000	-
12	City of Sacramento	SAC	16th St. Streetscape	\$ 443,000	\$ 443,000	-
13	City of Sacramento	SAC	R St. Streetscape Phase 3	\$ 4,000,000	\$ 2,987,000	-
14	Sacramento County	SAC	Fair Oaks Blvd., - Completing the Complete Street- Stanley Ave. to South of Landis Ave.	\$ 2,074,000	\$ 2,074,000	-
15	Sacramento County	SAC	Greenback Lane Complete St. Improvements Phase 1	\$ 2,390,000	-	-
16	City of West Sacramento	SAC	Riverfront Street Extension	\$ 3,681,000	\$ 1,934,500	\$ 1,746,500
17	Yuba City	YUB	Highway 20 Revitalization	\$ 1,770,000	-	-
18	Yuba County	YUB	North Beale Road Complete Streets Phase 2	\$ 2,400,000	-	\$ 1,200,000
			Community Design Subtotal	\$ 28,296,000	\$ 15,297,500	\$ 2,946,500

Regional/Local Funding Program Recommendations

ID	Lead Agency	County	Project Title	Requested Funds	Tier 1	Tier 2
1	Caltrans District 3	VAR	Ramp Meters, I-80, SR51, SR65, SR99	\$ 22,500,000	-	-
2	Caltrans District 3	SAC	State Route 51 (Capital City) Corridor Improvements: J St to Arden	\$ 10,270,000	\$ 4,000,000	\$ 5,400,000
3	City of Citrus Heights	SAC	Comprehensive Transit System Analysis & Transit Asset Management Project	\$ 183,300	\$ 183,300	-
4	City of Davis	YOL	14th St. / Villanova Corridor Improvements	\$ 992,000	\$ 992,000	-
5	City of Davis	YOL	Loyola Drive Improvements	\$ 1,042,000	-	-
6	City of Davis	YOL	Pole Line Road Improvements (Covell Blvd to North City Limits)	\$ 946,000	-	-
7	City of Elk Grove	SAC	Arterial Roads Rehabilitation Project	\$ 2,583,300	\$ 2,000,000	-
8	City of Elk Grove	SAC	Bradshaw / Sheldon Intersection Improvements	\$ 2,897,400	\$ 1,549,000	-
9	City of Elk Grove	SAC	Kammerer Road Widening and Extension	\$ 15,314,000	\$ 2,918,200	\$ 3,000,000
10	City of Elk Grove	SAC	Replacement Purchase of Nine 40' CNG Buses	\$ 4,661,100	Transit Lump Sum	Transit Lump Sum
11	City of Elk Grove	SAC	Replacement Purchase of Two (2) Paratransit Buses	\$ 185,900	Transit Lump Sum	Transit Lump Sum
12	City of Galt	SAC	South Galt Safe Routes to School and Rehabilitation	\$ 1,675,000	\$ 1,675,000	-
13	City of Marysville	YUB	Marysville Medical Arts District Transportation Development Project	\$ 1,460,700	\$ 700,000	-
14	City of Rancho Cordova	SAC	Mather Field Road/US 50 Interchange	\$ 252,300	-	-
15	City of Rancho Cordova	SAC	Sunrise Blvd St. Rehab (Folsom to White Rock)	\$ 3,995,700	-	-
16	City of Rancho Cordova	SAC	White Rock Rd Transportation Improvement Project	\$ 14,749,400	-	-
17	City of Rancho Cordova	SAC	Zinfandel Complex	\$ 3,738,200	\$ 1,869,100	\$ 1,869,100
18	City of Sacramento	SAC	14th Ave. Extension	\$ 3,284,200	-	-
19	City of Sacramento	SAC	Downtown Controller and Communications Upgrade	\$ 4,375,600	\$ 900,000	\$ 2,875,600
20	City of Sacramento	SAC	Downtown/Riverfront Streetcar	\$ 3,000,000	-	-
21	City of Sacramento	SAC	I-5 at Richards Blvd. Interchange	\$ 3,098,600	\$ 3,098,600	-
22	City of Sacramento	SAC	ITS Master Plan	\$ 221,300	-	-
23	City of Sacramento	SAC	Riverfront Reconnection Project, Phase II	\$ 1,500,000	-	-

ID	Lead Agency	County	Project Title	Requested Funds	Tier 1	Tier 2
24	City of West Sacramento	YOL	Road Rehabilitation & Complete Streets	\$ 9,003,600	\$ 2,300,000	-
25	City of Woodland	YOL	West Main St. Bicycle/Pedestrian Mobility and Safety Improvements	\$ 3,742,500	\$ 3,742,500	-
26	Sacramento County	SAC	Alta Mesa Road	\$ 771,100	-	-
27	Sacramento County	SAC	Antelope Road	\$ 423,500	\$ 423,500	-
28	Sacramento County	SAC	Eastern Ave., El Camino Ave., and Marconi Ave.	\$ 4,734,800	\$ 4,734,800	-
29	Sacramento County	SAC	Florin Road	\$ 1,091,000	-	\$ 1,091,000
30	Sacramento County	SAC	Gerber Road	\$ 1,857,600	\$ 1,857,600	-
31	Sacramento County	SAC	Goethe Road	\$ 477,400	\$ 477,400	-
32	Sacramento County	SAC	Hazel Ave. Improvement Project, Phase 3 (Sunset to Madison)	\$ 3,000,000	-	-
33	Sacramento County	SAC	Hillsdale Blvd. (Frizell to Palm)	\$ 1,685,300	-	-
34	Sacramento County	SAC	Keifer Blvd.	\$ 1,563,000	\$ 1,563,000	-
35	Sacramento County	SAC	Kenneth Ave.	\$ 1,020,500	-	-
36	Sacramento County	SAC	Micron Ave.	\$ 634,400	-	\$ 634,400
37	Sacramento County	SAC	MLK Blvd.	\$ 870,100	-	\$ 870,100
38	Sacramento County	SAC	Oak Ave. (Hazel to San Juanita)	\$ 1,318,700	-	-
39	Sacramento County	SAC	Power Inn Rd Improvement Project (450' SO Loucreata Dr. to 52 Ave.)	\$ 6,055,000	\$ 4,000,000	-

ID	Lead Agency	County	Project Title	Requested Funds	Tier 1	Tier 2
40	Sacramento County	SAC	South Watt Ave. Improvement Project (Florin to SR 16)	\$ 2,500,000	-	-
41	Sacramento County	SAC	Walerga Road	\$ 1,600,400	-	-
42	Sacramento County	SAC	West Elkhorn Blvd. (Sac City Limit to UPRR)	\$ 471,400	-	-
43	Sacramento County	SAC	West Elkhorn Blvd. (UPRR to 2nd)	\$ 665,100	-	-
44	Sacramento County	SAC	West Elverta Road	\$ 1,413,900	-	-
45	Sacramento County	SAC	Wilhaggin Dr.	\$ 435,700	-	-
46	Sacramento County	SAC	Winding Way	\$ 908,600	-	-
47	Sacramento County	SAC	Woodmore Oaks Dr.	\$ 955,800	-	-
48	Sutter County	SUT	Howsley Road Farm to Market project (Natomas to Pleasant Grove)	\$ 2,948,300	-	-
49	Yolo County	YOL	CR 27 Rehabilitation	\$ 1,892,700	\$ 1,892,700	-
50	Yolo County	YOL	CR 27 Rural Complete St.	\$ 752,500	-	-
51	Yuba County	YUB	Feather River Blvd. – Farm to Market & State of Good Repair	\$ 1,198,000	\$ 1,198,000	-
52	Yuba County	YUB	Woodruff Lane & Ramirez Rd. - Farm to Market & Rehab	\$ 964,000	\$ 964,000	-
53	SACOG	VAR	Household Travel Survey	\$ 750,000	\$ 750,000	-
54	SACOG	VAR	ITS Master Plan	\$ 330,000	\$ 330,000	-
55	Regional Transit	SAC	New Light Rail Vehicle Specification Development Project & Light Rail Low Floor Station Conversion & CIPD Study	\$ 7,215,900	\$ 2,000,000	Transit Lump Sum
56	Regional Transit	SAC	Project Development for the Green Line LRT (Township 9 to North Natomas)	\$ 6,000,000	-	-
57	Regional Transit	SAC	Siemens Light Rail Vehicle (LRV) Replacement-13 vehicles	\$ 78,004,500	Transit Lump Sum	Transit Lump Sum
58	Capital SouthEast Connector JPA	VAR	Southeast Connector - Segment D3	\$ 15,000,000	\$ 7,500,000	-

ID	Lead Agency	County	Project Title	Requested Funds	Tier 1	Tier 2
59	Unitrans	YOL	Purchase High-Capacity Transit Buses	\$ 2,704,600	Transit Lump Sum	Transit Lump Sum
60	Yolo County Transportation District	YOL	Yolobus Fixed Route Bus Replacement (13 CNG and 2 Electric)	\$ 8,517,600	Transit Lump Sum	Transit Lump Sum
N/A	Various Transit Agencies	VAR	Transit Lump Sum		\$ 11,000,000	\$ 18,148,300
			Regional/Local Subtotal	\$ 276,403,500	\$ 64,618,700	\$ 33,888,500
			All Programs Grand Total	\$ 345,406,600	\$89,758,000	\$38,795,000
				Target	\$89,758,000	\$38,795,000

Community Design \$100k Non-Competitive Projects

ID	Lead Agency	County	Project Title	Requested Funds	Recommended
19	City of Citrus Heights	SAC	Community Corridor Revitalization Program	\$ 100,000	\$ 100,000
20	City of Galt	SAC	Pedestrian Safety Crossing Project	\$ 100,000	\$ 100,000
21	City of Isleton	SAC	General Plan Revisions	\$ 100,000	\$ 100,000
22	City of Marysville	YUB	2016 Pavement Management Update and Medical Arts District Parking Study	\$ 100,000	\$ 100,000
23	Sutter County	SUT	Barry Elementary School Pedestrian Improvement Project	\$ 100,000	\$ 100,000
24	City of Wheatland	SAC	Climate Action Plan (CAP)	\$ 100,000	\$ 100,000
25	City of Winters	YOL	Grant Av./SR 128/ Russell Blvd. Corridor Improvements PSR-PDS	\$ 100,000	\$ 100,000
26	Yolo County	YOL	Grant Av./SR 128/ Russell Blvd. Corridor Improvements PSR-PDS	\$ 100,000	\$ 100,000
27	City of Woodland	YOL	Green Bicycle Lanes Project	\$ 100,000	\$ 100,000
			Total	\$ 900,000	\$ 900,000

Other Funding Commitments

ID	Lead Agency	County	Project Title	Recommended
N/A	SACOG	VAR	Planning, Programming, and Monitoring	\$ 425,300
N/A	Various	VAR	RSTP Exchange	\$ 1,106,300
N/A	SACOG	VAR	Air Quality Transportation Control Measures	\$ 9,600,000
			Total	\$ 11,131,600

These are non-competitive funding commitments. The RSTP exchange is a three county sub-total based upon estimates. Planning and monitoring is RSTP funding for SACOG activities. The current Transportation Control Measures (TCMs) are Transportation Demand Management, SECAT, and Spare the Air. The amount programmed to the TCMs is based upon historical commitment levels identified in the Ozone State Implementation Plan addressing the 1997 standards. Staff will be returning with a future item to program TCM-specific funds.