

**Attachment A**

**Federal Transit Administration (FTA) 5307/5339 Discretionary Funding Awards - Federal Fiscal Year (FFY) 2018 & 2019\***

Agency	Project	Requested Amount		Avg. Score	Fund Type	FFY 2018 Award	FFY 2019 Award	Total of 2 years
		2018	2019					
SACOG	TAM Planning Software License (ThingTech)	\$50,000	\$50,000	N/A	5307	\$50,000	\$50,000	\$100,000
SRTD	JARC Service	\$1,053,871	\$1,106,565	91	5307	\$1,053,871	\$1,106,565	\$2,160,436
YCTD	Beyond ADA	\$57,564	\$59,291	87	5307	\$57,564	\$59,291	\$116,855
Paratransit, Inc.	Mobility Management	\$200,000	\$200,000	86	5307	\$200,000	\$200,000	\$400,000
SRTD ZEB	Bus Expansion (ZEB)	\$2,000,000	\$2,000,000	84	5307	\$575,036	\$520,615	\$1,095,651
YCTD	Y Shuttle	\$54,712	\$56,626	80	5307	\$0	\$0	\$0
YCTD	Fast Fare	\$304,000		80	5307	\$0	\$0	\$0
YCTD	PAD	\$204,288		75	5307	\$0	\$0	\$0
	Total request	<b>\$3,924,435</b>	<b>\$3,472,482</b>		<b>Subtotal</b>	<b>\$1,936,471</b>	<b>\$1,936,471</b>	<b>\$3,872,942</b>
	<b>FFY 2018 &amp; 2019 5307 Avail. - \$3,872,942</b>	<b>\$1,936,471</b>	<b>\$1,936,471</b>			<b>\$1,936,471</b>	<b>\$1,936,471</b>	<b>\$3,872,942</b>
	<b>Shortfall</b>	<b>-\$1,987,964</b>	<b>-\$1,536,011</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Roseville Transit	Bus Replacement (ZEB)		\$688,556	96	5339	\$0	\$688,556	\$688,556
Elk Grove Transit	Bus Replacement	\$960,000		92	5339	\$960,000	\$0	\$960,000
El Dorado Transit	Bus Replacement	\$1,355,747		91	5339	\$647,109	\$708,638	\$1,355,747
SRTD ZEB	Bus Expansion (ZEB)	\$1,424,694	\$1,479,385	84	5339	\$0	\$201,088	\$201,088
	Total Request	<b>\$3,740,441</b>	<b>\$2,167,941</b>		<b>Subtotal</b>	<b>\$1,607,109</b>	<b>\$1,598,282</b>	<b>\$3,205,391</b>
	<b>FFY 2018 &amp; 2019 5339 Avail. - \$3,205,391</b>	<b>\$1,607,109</b>	<b>\$1,598,282</b>			<b>\$1,607,109</b>	<b>\$1,598,282</b>	<b>\$3,205,391</b>
	<b>Shortfall</b>	<b>-\$2,133,332</b>	<b>-\$569,659</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
*Revised to reflect actual FFY 2019 funding availability.					<b>Total</b>	<b>\$3,543,580</b>	<b>\$3,534,753</b>	<b>\$7,078,333</b>